## 2018 Budget

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSHS Grants</td>
<td>$2,605,840</td>
</tr>
<tr>
<td>St. David’s/Williamson County</td>
<td>$1,950,000</td>
</tr>
<tr>
<td>Clinical Services</td>
<td></td>
</tr>
<tr>
<td>Member Government</td>
<td>$1,603,039</td>
</tr>
<tr>
<td>Medicaid/Medicare</td>
<td>$1,431,745</td>
</tr>
<tr>
<td>Environmental Health Fees</td>
<td>$700,000</td>
</tr>
<tr>
<td>Non-designated Unreserved</td>
<td>$200,000</td>
</tr>
<tr>
<td>Clinical Services Fees</td>
<td>$140,000</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$109,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,739,624</strong></td>
</tr>
</tbody>
</table>

The total 2018 operating budget was $8,739,624. The majority of the operating budget (68.5%) was funded from state and federal grant sources ($2,605,840), contracts with St. David’s Healthcare ($1,950,000), and Medicaid payments ($1,431,745).

## Locations

- **Cedar Park**
  - 350 Discovery Blvd
  - Clinical: 512-260-4240
  - WIC: 512-260-4241

- **Georgetown**
  - 100 W 3rd St
  - Clinical: 512-943-3640
  - WIC: 512-943-3680

- **Round Rock**
  - 355 Texas Ave
  - Admin: 512-943-3600
  - Clinical: 512-248-3257
  - Environmental: 512-248-7620
  - Healthcare Helpline: 512-248-3252

- **Round Rock WIC**
  - 211 Commerce Blvd
  - 512-248-3254

- **Taylor**
  - 115 W 6th St
  - Clinical: 512-238-2121
  - WIC: 512-238-2109

- **Round Rock WIC**
  - 211 Commerce Blvd
  - 512-248-3254

## 2018 Highlights

- **Georgetown Admin and Round Rock Public Health Center consolidate to new headquarters in Round Rock**
- **Awarded Local Health Department of the Year by The Texas Association of City & County Health Officials**
- **Williamson ranked second Healthiest County in Texas by Robert Wood Johnson Foundation**
WCCHD and the Community Health Assessment (CHA) Task Force conducted a Community Assessment for Public Health Emergency Response (CASPER) on October 12-13, 2018 to obtain household-level data about the health status, behaviors, and needs of Williamson County residents. A CASPER is an in-person door-to-door surveying technique designed to provide quick, reliable and accurate household-based information about community needs.

The survey information collected helped to identify root causes of challenges (e.g., access and barriers to healthcare, transportation, community resources, and services) faced by Williamson County residents. The 28 survey questions were based on themes identified through previous data collection methods such as access to healthcare and transportation, awareness of services and resources, healthy eating and physical activity, and chronic diseases.

Interview teams consisted of participants from WCCHD, Austin Public Health, Texas State University, Texas A&M University, and the Williamson County Medical Reserve Corps.

Thirteen field teams engaged with 345 households and conducted 182 interviews. The data collected was incorporated into the 2019 Community Health Assessment. In addition to the CASPER, a county-wide survey was conducted to assess community strengths and weaknesses. Survey respondents were asked what they thought the most important ‘health problems’ were in the community. The top problems identified were obesity and mental health issues.

The 2019 Community Health Assessment can be found at www.healthywilliamsoncounty.org.
The Williamson County and Cities Health District (WCCHD) has proudly served as the public health department for Williamson County since 1943. Headquartered in Round Rock, WCCHD operates four full-service public health centers in Cedar Park, Georgetown, Round Rock, and Taylor, providing convenient access for Williamson County residents regardless of where they live in the county.

The purpose of this annual report is to inform our member governments and community about the nature and impact of the public health services WCCHD provided during 2018. These activities support WCCHD’s mission to “work in partnership with communities to protect and promote the health of the people of Williamson County.”

WCCHD and the Community Health Assessment (CHA) Task Force conducted a Community Assessment for Public Health Emergency Response (CASPER) on October 12-13, 2018 to obtain household-level data about the health status, behaviors, and needs of Williamson County residents. A CASPER is an in-person door-to-door surveying technique designed to provide quick, reliable and accurate household-based information about community needs.

The survey information collected helped to identify root causes of challenges (e.g., access and barriers to healthcare, transportation, community resources, and services) faced by Williamson County residents.

The 28 survey questions were based on themes identified through previous data collection methods such as access to healthcare and transportation, awareness of services and resources, healthy eating and physical activity, and chronic diseases.

Interview teams consisted of participants from WCCHD, Austin Public Health, Texas State University, Texas A&M University, and the Williamson County Medical Reserve Corps.

Thirteen field teams engaged with 345 households and conducted 182 interviews. The data collected was incorporated into the 2019 Community Health Assessment. In addition to the CASPER, a county-wide survey was conducted to assess community strengths and weaknesses. Survey respondents were asked what they thought the most important ‘health problems’ were in the community. The top problems identified were obesity and mental health issues.

The 2019 Community Health Assessment can be found at www.healthywilliamsoncounty.org.
2018 HIGHLIGHTS

- Georgetown Admin and Round Rock Public Health Center consolidate to new headquarters in Round Rock
- Awarded Local Health Department of the Year by The Texas Association of City & County Health Officials
- Williamson ranked second Healthiest County in Texas by Robert Wood Johnson Foundation

2018 BUDGET

- Total 2018 operating budget was $8,739,624.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSHS Grants</td>
<td>$2,605,840</td>
</tr>
<tr>
<td>St. David’s/Williamson County Clinical Services</td>
<td>$1,950,000</td>
</tr>
<tr>
<td>Member Government</td>
<td>$1,603,039</td>
</tr>
<tr>
<td>Medicaid/Medicare</td>
<td>$1,431,745</td>
</tr>
<tr>
<td>Environmental Health Fees</td>
<td>$700,000</td>
</tr>
<tr>
<td>Non-designated Unreserved</td>
<td>$200,000</td>
</tr>
<tr>
<td>Clinical Services Fees</td>
<td>$140,000</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$109,000</td>
</tr>
</tbody>
</table>

The majority of the operating budget (68.5%) was funded from state and federal grant sources ($2,605,840), contracts with St. David’s Healthcare ($1,950,000), and Medicaid payments ($1,431,745).

LOCATIONS

- Georgetown: 100 W 3rd St, Clinical: 512-943-3640, WIC: 512-943-3680
- Round Rock WIC: 211 Commerce Blvd, 512-248-3254
- Taylor: 115 W 6th St, Clinical: 512-238-2121, WIC: 512-238-2109
- Round Rock WIC: 211 Commerce Blvd, 512-248-3254

www.wcchd.org